



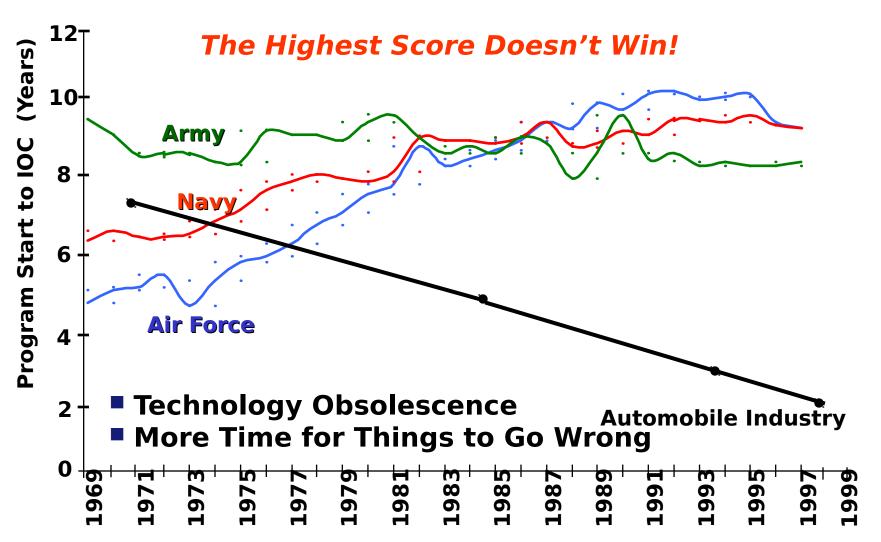
## Capability Based Requirements

Major Brad L. Sabo AFIT/LSS

U.S. AIR FORCE

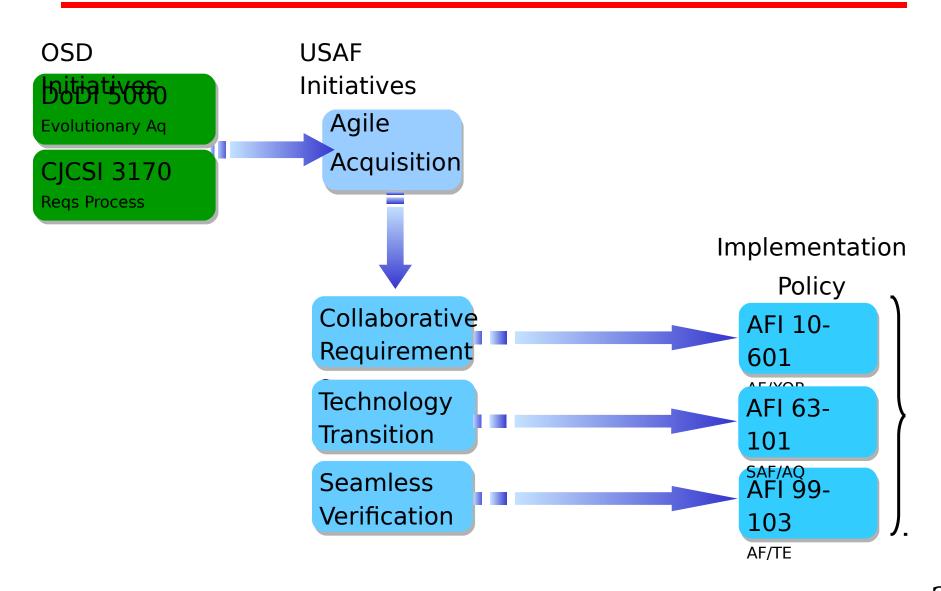


## Background: Average Cycle Times



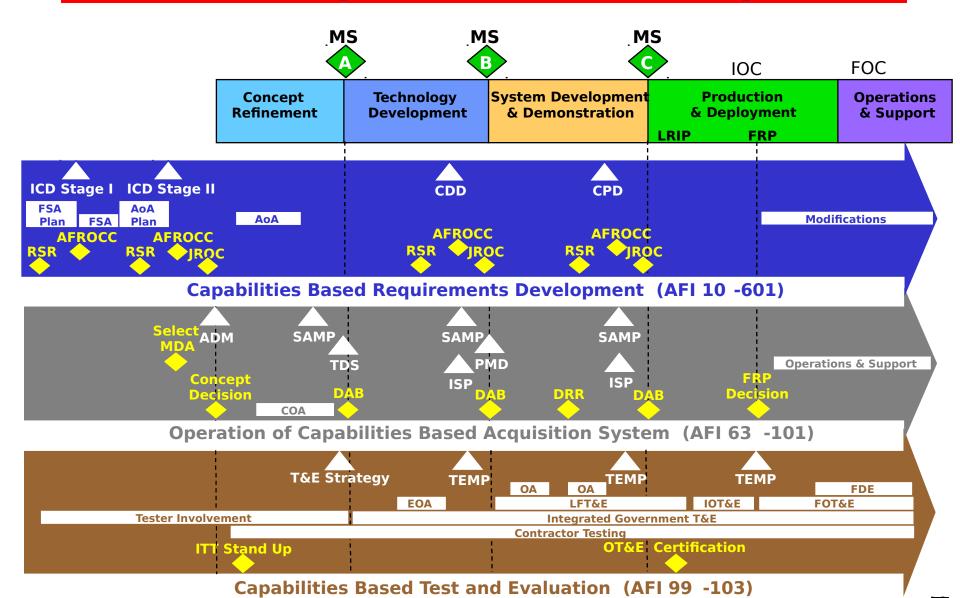


## Air Force Implementation



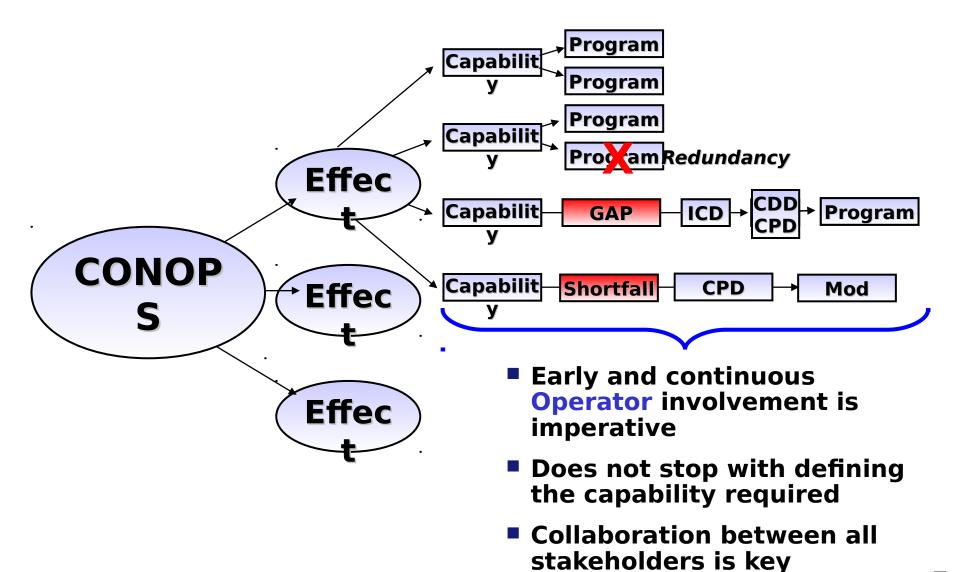


## Collaborative Approach to AF Capabilities Development





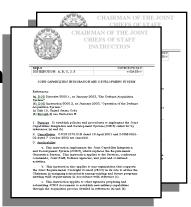
### Linkage



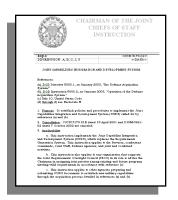


### Guidance

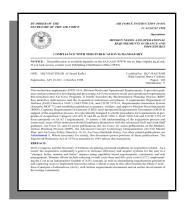
- CJCSI 3170.01D, Joint Capabilities
   Integration and Development System
  - Effects-based / capabilities focus
  - Canceled MNS and ORDs
  - Milestone A: ICD Initial Capabilities Document
  - Milestone B: CDD Capability Development Document
  - Milestone C: CPD Capability Production Document
- CJCSI 6212.01C, Interoperability and Supportability of Information Technology and National Security Systems
  - Net-Readiness KPP
- AFI 10-601, Capabilities Based Requirements Development



CJCSI 3170.01D CJCSM 3170.01A 12 Mar 2004



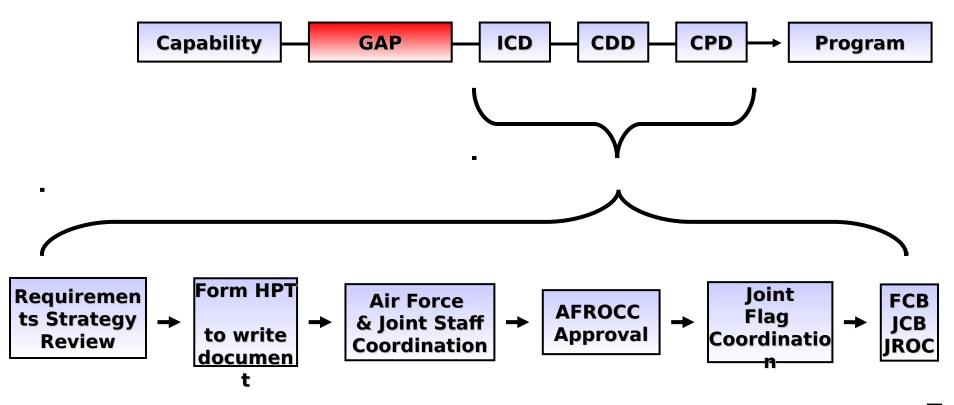
CJCSI 6212.01C 20 Nov 2003



AFI 10-601 14 Oct 2003

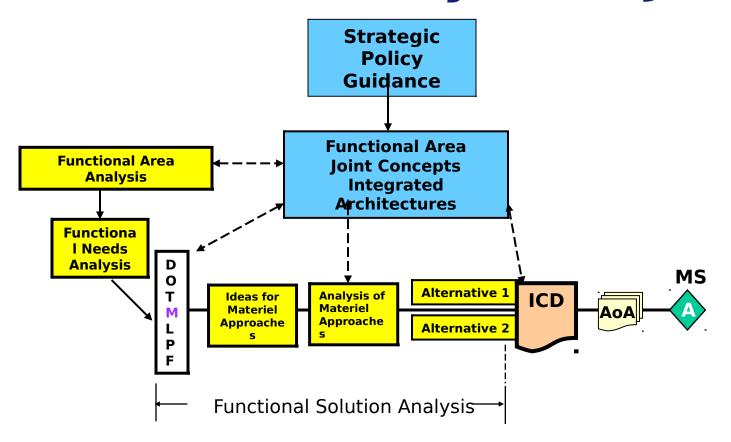


## Collaborative Requirements Process



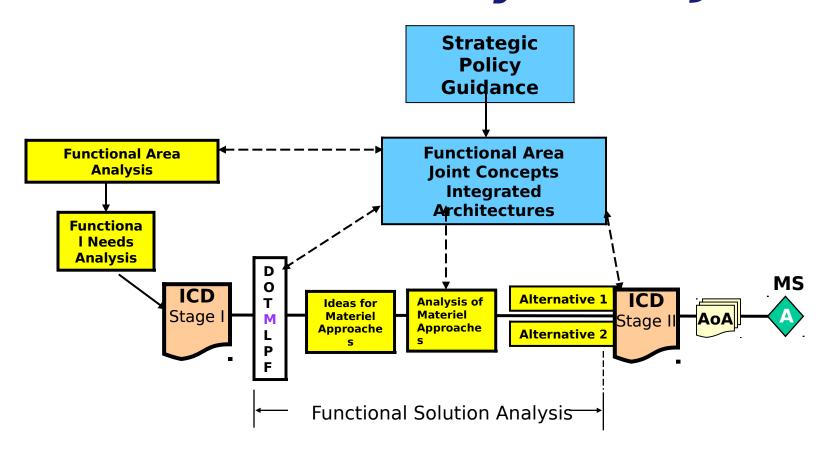


# Joint Capabilities Integration & Development System (JCIDS)





# Joint Capabilities Integration & Development System (JCIDS)

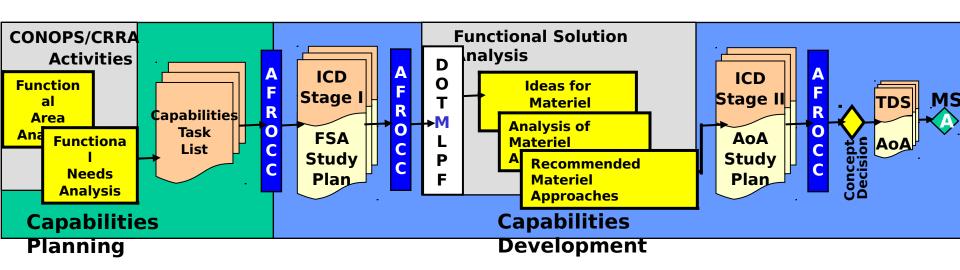




## ICD Stage 1 & 2

- ICD Stage 1
  - Documents & defines capability gap
  - Lays foundation for Functional Solution Analysis (FSA)
  - Sections 1 5

- ICD Stage 2
  - Documents results of FSA
  - Provides recommendation for materiel / non-materiel approaches
  - Sections 1-7





## Requirements Strategy Review (RSR)

- Obtain Mr. Disbrow's approval of requirements strategy
- Describe
  - Required capability
  - CONOPS
  - Military effects
  - Constraints
  - Schedule
  - High Performance Team (HPT) members
  - Document preparation timeline
  - Net Ready
- RSR mandatory for all documents



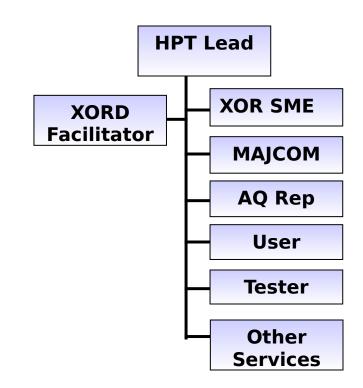
Mr Harry Disbrow, DXOR





## High Performance Team

- 1 to 2 week document writing effort
- Core team
  - AF/XORD facilitates
  - Members come prepared
  - Small team
  - Usually led by MAJCOM
  - Dedicated to the task
  - Empowered by organization
- Support team
  - Conduit to other stakeholders
  - Act as subject matter expert
  - Provide support, as needed
  - Architecture expert







## Air Force & Joint Staff Coordination

- Internal MAJCOM coordination
- Other MAJCOM coordination
- Air Staff and Joint Staff (O-6) coordination
  - Allow 35 days for AF
  - Allow 25 days for Joint Staff 0-6
  - Allow 10 days for Joint Potential Designator (JP)
- JPD
  - JROC Interest
  - Joint Integration
  - Independent







## Air Force & Joint Staff Coordination

- MAJCOM POC performs internal and external MAJCOM coordination
- Air Staff functional performs Air Staff coordination
  - One pass (Directorate level)
- AF/XORD performs policy review & is conduit for Joint Staff coordination
- MAJCOM POC resolves comments
- Resolve all critical comments before AFROCC
- Address all substantive comments before AFROCC







### AF Requirements for Operational Capabilities

- Reviews and validates:
  - Requirement documents (ICDs, CDDs, CPDs)
  - Required architecture views
  - Analysis of Alternatives (AoA) study plans/results
- Members: MAJCOMs, SAF/AQ, AF/IL, AF/TE, AF/XP, AF/XI, AF/XOI, AF/XOS, AF/CIO, AFOTEC AFRC, ANG, AFC2ISRC
- Observers: MDA, USA, USN, USMC, OAS, SAF/USA and AFSAA



AFROCC Chairman Maj Gen (S) Goldfein, XOR





### Joint Flag Coordination

- Obtain Joint Flag coordination on JROC interest and Joint Integration
- Allow 21 days for coordination
- J-8 Flag coordination before JROC













### FCB, JCB & JROC

- Functional Capability Board (FCB): Chaired by J-8 VDRA. Provides oversight of JCIDS process.
- Joint Capability Board (JCB): Chaired by Director J-8. Reviews joint requirements.



JCB Chairman Lt Gen Cartwright, J8



JROC Chairman Gen Pace, Vice CJCS

Joint Requirements Oversight Council (JROC):

17



### Key Points To Remember

#### RSR:

- Single most important step to make sure you are writing the correct document, have right people involved, and have right approach.
- You can not build an RSR by yourself (collaborate)

#### ORD / MNS:

- Must meet MS B or C prior to Jun 2005
- If in doubt, plan for a CDD or CPD
- No MNS older then 2 years can support MS A

#### HPT Benefits:

- XORD led HPT allows concurrent O-6 staffing
- Gain 2-3 months on staffing

#### Analysis and Rationale:

- Focus for CDDs and CPDs
- Basis for thresholds and objectives

#### CRM:

- Joint Staff considers 15 day comment resolution a suspense
- CRMs older then 6 months are going back into Joint Staff O-6 review



## AF/XOR Web site,

## https://www.xo.hq.af.mil/xor/restri



### AF/XOR



DIRECTORATE OF OPERATIONAL CAPABILITY REQUIREMENTS



#### What's NEW in XOR?

- XOR Biographies
- XOR Execs
- XOR Divisions
- XOR Organization
- XOR Roster
- XOR Logo
- Paperwork & Staffing
- AO PEM Course
   Briefing note: the
   briefing is large, so you
   may want to just right click on the link and
   download it to your
   desktop/files
   Note: Whenever this page
   has changed, you can find

all updates under the

What's New in XOR?"



- CONOPS Champions
   Home Page
- Integration
- Global Mobility
- Global Response
- Global Strike
- Homeland Security
- Nuclear Response
- Space & C4ISR



- AFROCC
- XO Home Page
- AF Biographies



- Early Bird
- USAF AIM Points
- AF Issues and Answers
- AF Policy Digest
- American Forces
   Information
   Services (AFIS)
- AF Magazine
- Defense News Today
- Defense News
- "Officials use new doctrine for close air support in Iragi Freedom"
- "USAF Gives More Resources to Task Forces Through Reorganization"

1 C



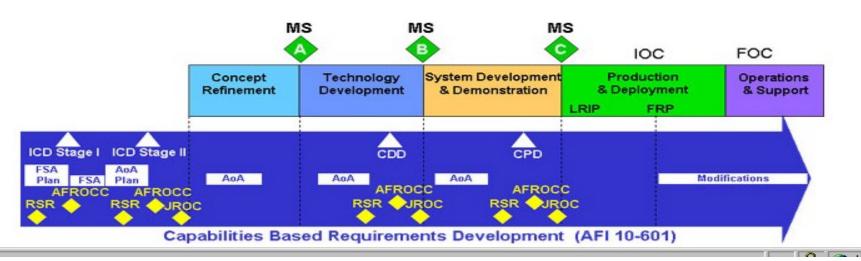
## AF/XOR Web site, https://www.afreqs.hq.af.mil/



#### Air Force Capabilities Based Requirements Development

Note: We have released AFI 10-601 as interim guidance, and this is the new XORD web site. If you have any suggestions/ideas/inputs to improve this site, please send an email to the <u>XORD webmaster</u>.

Click on the appropriate item below to receive additional information on each element.





## AF/XOR Web site, https://www.afreqs.hq.af.mil/

& MAN	REMENTS INT AGEMENT DI X D R D	VISION		REQUIRE M E N T S DOGUME N F N T S  BEAN GOLDFEIN AFFXOR	
Home	Organization	Site Index	Guidance	CCD (aka CMNS)	XOR Home Page
Training	Reqts Strategy	HPT	Staffing Docs	AFROCC	IRSS

#### HIGH PERFORMANCE TEAMS :: HPT

The High Performance Team (HPT) workspace at Rosslyn is an open storage facility at the Secret classification level. All visitors to the facility must therefore provide Visit Requests. Before the HPT convenes, please fax your visit request to the attention of your HPT Facilitator at fax number: 703-696-6984.

HPT MENU					
HPT GUIDANCE	XORD DOCUMENT STAFFING STATUS	AFI 10-601			
HELPFUL HINTS	NEED ASSISTANCE?	XORD ARCHITECTURE PAGE			
NET READY KPP INFO					
Sale Han		7111			



## Information & Resource Support System (IRSS)

- Web based information management tool
  - Integrates planning, requirements and financial information
  - Facilitates development, transfer and staffing of documents
  - Provides AF-wide repository for requirements documents
  - Allows collaboration between geographical s organizations
- 24-Hour Level I Help Desk Support DSN 596-57
- Web-Based Training http://online.afit.edu/msg/

\*SIPR Net Only!



### **Training**

- Capabilities requirement courses
  - REQ 111 Capability Based Operational Requirements Course (AFIT)
  - SYS 283 Introduction to Architectures (AFIT)
- POCs
  - REQ 111: Maj Brad Sabo, brad.sabo@afit.edu
  - SYS 283: Maj Brian Hartt, brian.hartt@afit.edu









- Numerous changes to improve fielding of capabilities to the warfighters
- HQ AFMC POC:
  - Capability Planning Branch:
     Ms. Cindy Himes, DSN 787-3436 cindy.himes@wpafb.af.mil
- AF/XORD POCs:
  - Requirements Generation Branch: Lt Col Craig Nygaard, DSN 426-5002 craig.nygaard@pentagon.af.mil
  - Requirements Policy Branch: Maj Vic Little, DSN 224-0361 victor.little@pentagon.af.mil
  - Integration Branch: Maj Tony Crews, DSN 225-8628 tony.crews@pentagon.af.mil







## **Questions?**

## U.S. AIR FORCE